

F@CUS

Medialab 2018-19 Budget

Full Annual Sponsorship

<i>N Budget item</i>	<i>Unit</i>	<i>Unit Quantity</i>	<i>Unit Amount in AMD</i>	<i>Total Amount in AMD</i>	<i>Total Amount in USD: Rate: 1USD=480AMD</i>
1 Administrative expences					
1.1 Classroom rental fee	<i>month</i>	7	167000	1169000	2435
1.2 Communal payments	<i>month</i>	7	17000	119000	248
1.3 Classroom maintatnance	<i>month</i>	7	10000	70000	146
1.4 Office supplies	<i>month</i>	7	5000	35000	73
1.5 Internet	<i>month</i>	7	15000	35000	73
<i>total for 1</i>				1428000	2975
2 Personnel					
2.1 Lecturers	<i>lecture</i>	63	10000	630000	1313
2.2 Project Coordinator	<i>month</i>	9	80000	720000	1500
2.3 Accountant	<i>month</i>	9	60000	540000	1125
2.4 Project Assistant	<i>month</i>	9	80000	720000	1500
<i>total for 2</i>				2610000	5438
3 Equipment					
3.1 Film scanner		1	194000	194000	404
3.2 Film camera		1	121000	121000	252
3.3 Monitor		1	135800	135800	283
<i>total for 3</i>				450800	939
4 Other Expencies					
4.1 Local transportation	<i>km</i>	100	200	20000	42
4.2 Printing				50000	104
4.3 Educational supplies				45000	94
4.4 Unexpected expencies				50000	104
<i>total for 6</i>				165000	344
Grand Total				4653800	9695